

## The Environment Investment and Savings relevant to this PAC

Change and Savings Proposals			Budget Change			
Ref Nos	Service	Title & Theme	2024-25 Budget Change Cumulative (£000's)	2025-26 Budget Change Cumulative (£000's)	2026-27 Budget Change Cumulative (£000's)	2027-28 Budget Change Cumulative (£000's)
1	All	Review fees and charges	(200)	(200)	(200)	(200)
2	Public Protection	Environmental Public Protection (Noise and Nuisance) alternative funding	(200)	(200)	(200)	(200)
4	All	Service transformation savings	(250)	(250)	(250)	(250)
<b>Total Change and Savings Proposals</b>			<b>(650)</b>	<b>(650)</b>	<b>(650)</b>	<b>(650)</b>